

City of Framingham

The City Council of Framingham



ORDER NO. 2022-065-001
REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City Council vote to authorize the FY22 Operating Budget Transfers, as recommended and shown in the chart below.

Group Health Insurance	\$ 1,320,000
Snow & Ice Budget	\$ 470,480
Medicare Tax	\$ 80,000
School Medicare Reimbursement	\$ 15,000
Loring Arena Salary & Wages	\$ 22,060
Fire Salary & Wages	\$ 620,000
Sealer of Weights and Measures Salary & Wages	\$ 4,000
Retirement (FY21)	\$ 4
Treasurer - Postage	\$ 12,000
Library - Energy	\$ 44,000

Police - Salary & Wages	\$ 310,000
City Council - Salary & Wages	\$ 50,000
Mayor - Salary & Wages	\$ 75,000
Public Health - Salary & Wages	\$ 150,000
Assessing - Salary & Wages	\$ 30,000
Human Resources - Salary & Wages	\$ 50,000
City Clerk - Salary & Wages	\$ 45,000
Technology Services - Salary & Wages	\$ 40,000
Planning and Community Development - Salary & Wages	\$ 110,000
Capital Projects and Facilities Management - Salary & Wages	\$ 85,000
Council on Aging - Salary & Wages	\$ 50,000
Free Cash	\$ 400,000
Reserve Fund	\$ 280,480
Library - Salary & Wages	\$ 234,000
Public Works Highway - Salary & Wages	\$ 250,000
Unemployment	\$ 140,000
Inspectional Services - Salary & Wages	\$ 70,000
Parks, Recreation & Cultural Affairs - Salary & Wages	\$ 110,000
Public Works Fleet - Salary & Wages	\$ 40,000
Accounting - Salary & Wages	\$ 20,000
Parks, Recreation & Cultural Affairs - Salary & Wages	\$ 22,060
Public Works Sanitation - Salary & Wages	\$ 26,004

City of Framingham

The City Council of Framingham



Transfer From:	Transfer to:	Transfer Amount
Account Name	Account Name	
Police - Salary & Wages	Group Health Insurance	\$ 310,000
City Council - Salary & Wages	Group Health Insurance	\$ 50,000
Mayor - Salary & Wages	Group Health Insurance	\$ 75,000
Public Health - Salary & Wages	Group Health Insurance	\$ 150,000
Assessing - Salary & Wages	Group Health Insurance	\$ 30,000
Human Resources - Salary & Wages	Group Health Insurance	\$ 50,000
City Clerk - Salary & Wages	Group Health Insurance	\$ 45,000
Technology Services - Salary & Wages	Group Health Insurance	\$ 40,000
Planning and Community Development - Salary & Wages	Group Health Insurance	\$ 110,000
Capital Projects and Facilities Management - Salary & Wages	Group Health Insurance	\$ 85,000
Council on Aging - Salary & Wages	Group Health Insurance	\$ 50,000
Free Cash	Group Health Insurance	\$ 325,000
Reserve Fund	Snow & Ice Budget	\$ 280,480
Library - Salary & Wages	Snow & Ice Budget	\$ 190,000
Public Works Highway - Salary & Wages	Fire Salary & Wages	\$ 250,000
Unemployment	Fire Salary & Wages	\$ 140,000
Inspectional Services - Salary & Wages	Fire Salary & Wages	\$ 70,000
Parks, Recreation & Cultural Affairs - Salary & Wages	Fire Salary & Wages	\$ 110,000
Public Works Fleet - Salary & Wages	Fire Salary & Wages	\$ 40,000
Accounting - Salary & Wages	Fire Salary & Wages	\$ 10,000
Parks, Recreation & Cultural Affairs - Salary & Wages	Loring Arena Salary & Wages	\$ 22,060
Accounting - Salary & Wages	Medicare Tax	\$ 10,000
Free Cash	Medicare Tax	\$ 70,000
Free Cash	School Medicare Reimbursement	\$ 5,000
Public Works Sanitation - Salary & Wages	School Medicare Reimbursement	\$ 10,000
Public Works Sanitation - Salary & Wages	Sealer of Weights and Measures Salary & Wages	\$ 4,000
Public Works Sanitation - Salary & Wages	Retirement (FY21)	\$ 4
Public Works Sanitation - Salary & Wages	Treasurer - Postage	\$ 12,000
Library - Salary & Wages	Library - Energy	\$ 44,000

YEAS: Alexander, Bryant, Cannon, King, Leombruno, Long, Mallach, Ottaviani, Stefanini, Steiner, Stewart-Morales

NAYS: None

ABSTAIN: None

ABSENT: All members were present in person or via teleconferencing

PASSED IN COUNCIL: JUNE 21, 2022

City of Framingham OFFICE OF THE MAYOR
FRAMINGHAM, MA.

The City Council of Framingham

2022 JUN 28 PM 5: 12



A True Record, Attest:

6/27/2022

Date Approved

Lisa Ferguson

Lisa A. Ferguson, City Clerk
Emily L. Butler, Assistant City Clerk

6/28/22

Date Approved

Charlie Sisitsky

Charlie Sisitsky, Mayor