

City of Framingham
The City Council of Framingham



ORDER NO. 2022-057-001
REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

SECTION 1:

That the City Council votes to raise and appropriate, transfer from available funds, or otherwise provide a sum or sums of money for the support of the operations of the City, for a Reserve Fund, for the payment of notes and bonds of the City, if any, which mature in fiscal year 2023, for the payment of pensions and for all other necessary expenses of the City for the Fiscal Year 2023 (July 1, 2022 – June 30, 2023) which total \$312,720,657 to pay costs of the following General Fund operating budget items:

General Fund	Appropriation Amount
Unclassified Division	
Property/Liability Insurance	\$2,286,818
Self-Insurance	\$70,000
Retired Police and Fire Medical	\$120,000
Workers' Compensation	\$620,000
Unemployment Insurance	\$420,000
Sick Leave Buyback	\$40,000
Group Insurance (Health, Dental and Wellness)	\$36,080,204
Medicaid Part 1 Contract	\$75,000
Retirement Division	
Framingham Retirement Fund Appropriation	\$19,942,110
Medicare/FIA Appropriation	\$2,578,435
Debt Service	
Principal and Interest on Bonds	\$14,168,396

City of Framingham
The City Council of Framingham



BAN Interest	\$90,000
Interest on Abatements	\$100,000
Fire Division	
Fire Department	\$16,119,877
Framingham Emergency Management	\$62,736
Police Division	
Police Department	\$17,123,437
Animal Control Department	\$184,776
Public Works Division	
Administration Department	\$415,676
Engineering Department	\$1,052,646
Fleet Department	\$1,263,412
Highway Department	\$3,783,877
Sanitation Department	\$5,275,690
Streetlight & Traffic Signals Department	\$992,294
Framingham Public Library	\$3,374,217
City Clerk/Elections Division	
City Clerk Department	\$423,200
Elections Department	\$334,517
Office of the Mayor	\$1,021,357
Traffic Commission	\$63,750
Disability Commission	\$32,500
Capital Projects & Facilities Management	\$2,125,634
City Solicitor	\$595,000
City Council	\$320,993
Parks & Recreation/Cultural Affairs Division	

City of Framingham
The City Council of Framingham



Parks & Recreation Department	\$2,979,279
Council on Aging	\$547,913
Loring Arena	\$657,818
City Cemeteries	\$369,772
Administration and Finance Division	
Accounting Department	\$614,657
Assessing Department	\$652,970
Chief Financial Officer Department	\$906,124
Purchasing Department	\$292,393
Technology Services Department	\$2,205,001
Media Service Department	\$398,137
Treasurer/Collector Department	\$618,712
Inspectional Services Division	
Inspectional Service Department	\$1,168,944
Weights & Measures Department	\$82,132
Public Health Department	\$1,216,875
Planning & Community Development Division	\$873,811
Human Resources Division	
Human Resources Department	\$613,024
Veterans Services Department	\$728,185
Framingham Public Schools	\$153,674,742
South Middlesex Regional Vocational Technical Assessment	\$10,333,928
Salary Reserve Fund	\$575,000
Reserve Fund	\$400,000
Snow & Ice Appropriation	\$1,654,688