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FRAMINGHAM CITY COUNCIL

ORDER NO. 2018-062

REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE CHAIR OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That, after diligent review, the City Council approve the FY19 Capital Budget as follows:

that \$9,215,532 is appropriated to pay costs of the following General Fund capital projects:

Radio Communications Upgrade	Technology Services	City Technology Hardware	\$544,321
Voting Machines	City Clerk	City Non-Rolling Equipment	\$116,580
Annual Various Road Improvements - 2019	DPW - Highway	Roadway Infrastructure	\$3,000,000
Salem End Road Bridge Rehab - Construction	DPW-Highway	Roadway Infrastructure	\$810,000
Replace 2 Highway Rack/body/utility Trucks, # 418 and 419	DPW-Highway	Public Works Rolling Equipment	\$120,262
Dudley Road Landfill Closure - CAAA Study	DPW-Sanitation	Public Works Non-Rolling Equipment	\$90,000
Main Library Circulation Desk	Library	City Non-Rolling Equipment	\$66,038
Mary Dennison Park Improvements	Parks & Recreation	Parks Facilities	\$661,991
Butterworth Park Phase VI - Basketball Court Relocation	Parks & Recreation	Parks Facilities	\$41,340
Farley Renovation	School Department	School Building Structure	\$900,000

Security Enhancement Throughout the District	School Department	School Building Structure	\$200,000
Bathroom Renovations Barbieri School - ADA	School Department	School Building Structure	\$300,000
Masonry Repointing - Stapleton Elementary School	School Department	School Building Structure	\$800,000
Beaver Street Bridge Replacement – Design and Construction	DPW-Engineering	Roadway Infrastructure	\$900,000
Edgell Road Culvert Rehabilitation – Design and Construction	DPW-Engineering	Stormwater Improvement	\$310,000
Annual Drainage System & Water Quality Improvements - 2019	DPW-Engineering	Stormwater Improvement	\$250,000
Rubber Gym Floor	School Department	School Building Structure	\$105,000

and for the payment of costs incidental and related thereto, to be spent under the direction of the Mayor or her designee, with the exception of items above proposed by the School Department, which will be spent under the direction of the School Superintendent or his designee; that the amounts indicated above for each project are estimates and that the Mayor or School Superintendent (as applicable), with the approval of the city council, may allocate more funds to any one or more of such projects, and less to others, so long as the total amount to be spent does not exceed the total amount appropriated and that such adjustments are in compliance with M.G.L. Chapter 44; that the Mayor is authorized to acquire by gift, purchase or eminent domain, permanent easements and temporary construction easements or other interests in land for said projects; that the Mayor is authorized to take all actions necessary or convenient to carry out the purposes of this order; and, further, to meet this appropriation, the Treasurer is authorized, with the approval of the Mayor, to issue from time to time bonds or notes in such amount pursuant to the provisions of M.G.L. Chapter 44, or any other enabling authority. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER ORDERED: that \$1,249,932 is appropriated to pay costs of the following General Fund capital projects:

Fountain Street Roadway and Related Improvements – Final Design	DPW-Highway	Roadway Infrastructure	\$210,000
Replace Sanitation Packer Arms	DPW-Sanitation	Public works Rolling Equipment	\$84,000
New McAuliffe Branch Library Audio-Visual Systems Construction	Library	City Technology Hardware	\$70,932
Technology Upgrades Throughout the District FY19	School Department	School Technology Software	\$250,000
Charlotte Dunning Playground	School Department	School Non-Rolling Equipment	\$220,000
Furnish new and Replace Outdated Furniture – Multiple Schools	School Department	School Building Structure	\$250,000
MSBA Feasibility Study – Hemenway Elementary School	School Department	School Building Structure	\$75,000
B & G Ford 450 Bucket Truck – Replacement	School Department	School Rolling Equipment	\$90,000

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FURTHER ORDERED: that \$15,197,952 is appropriated to pay costs of the following Utility Enterprise Fund capital projects:

Replace Vactor Truck, #741	DPW-Sewer	Sewer Rolling Equipment	\$497,952
Worcester Rd Sewer Mains (East of Concord St) – Ph I Construction, Phases II & III Design	DPW-Sewer	Sewer Piping	\$3,800,000
Sewer Defects Repairs Ph 2 – Design and Construction	DPW-Sewer	Sewer Piping	\$1,200,000
Woodland Sewer Forcemain Replacement - Construction	DPW-Sewer	Sewer Piping	\$1,650,000
Lanewood Siphon Replacement - Construction	DPW-Sewer	Sewer Piping	\$2,100,000
Annual Various Hydrant and Valve Improvements Project - 2019	DPW-Water	Water Piping	\$250,000
Worcester Road Water Main Rehabilitation, Concord Rd to Natick line - Construction	DPW-Water	Water Piping	\$5,700,000

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FURTHER ORDERED: that \$1,225,000 is appropriated to pay costs of the following Utility Enterprise Fund capital projects:

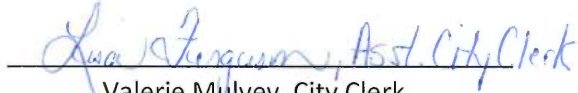
Annual Various Sewer Improvements - 2019	DPW-Sewer	Sewer Piping	\$375,000
Annual Sewer Pump Stations Eqpt Replacements - 2019	DPW-Sewer	Pump Station Mechanical	\$500,000
Annual Various Water Improvements Projects - 2019	DPW-Water	Water Piping	\$350,000

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YEAS: Cannon, Giombetti, Grove, King, Rossi, Shepard, Sisitsky, Steiner, Torres, Tully Stoll
 NAYS: None
 ABSTAIN: None
 ABSENT: Richardson
 PASSED IN COUNCIL: JUNE 5, 2018

A True Record, Attest:

6/14/2018
 Date Approved

 Yvonne M. Spicer, Mayor


 Valerie Mulvey, City Clerk