

**CITY OF FRAMINGHAM
FISCAL YEAR 2019
RECOMMENDED BUDGET**

**TECHNOLOGY SERVICES DEPARTMENT
155**

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Account Number	Description	Technology Services	M.I.S.	G.I.S.	Public Safety	Property	Network	Help Desk	Water Enterprise	Voice Services	Web Services	Sewer Enterprise	Tech Upgrade Lease
5100	Salaries	111,671	117,094	9,329	113,537	123,109	162,910	86,049	-	39,075	24,581	-	-
5130	Overtime	-	-	-	4,595	490	1,830	1,585	-	-	-	-	-
5140	Differentials	4,655	60	-	450	3,521	5,148	600	-	-	-	-	-
Total Personnel		116,326	117,154	9,329	118,582	127,120	169,888	88,234	-	39,075	24,581	-	-
5240	Repairs and Maint.	25,776	282,482	16,944	153,144	64,693	227,933	-	50,124	60,461	45,561	50,087	-
5270	Rentals & Leases	-	-	-	-	-	-	-	-	-	-	-	250,000
5340	Communications	7,340	-	-	-	-	11,000	-	938	6,980	-	938	-
5420	Repairs & Maintenance	3,000	-	-	-	-	-	-	-	-	-	-	-
5440	Technical Supplies	5,200	1,000	-	1,000	-	4,272	4,600	-	854	1,500	-	-
5710	Professional Development	3,835	5,395	-	4,005	11,213	11,994	3,394	-	1,190	19,145	-	-
5820	Equipment	-	-	-	-	-	24,035	29,080	-	-	-	-	-
Total Operating		45,151	288,877	16,944	158,149	75,906	279,234	37,074	51,062	69,485	66,206	51,025	250,000
		161,477	406,031	26,273	276,731	203,026	449,122	125,308	51,062	108,560	90,787	51,025	250,000
Total Core Services		2,199,402											