

**CITY OF FRAMINGHAM
FISCAL YEAR 2019
RECOMMENDED BUDGET**

**FACILITIES MANAGEMENT
192**

Proj: 20191 Level: 3
5/1/2018 4:41:48PM

Account Number	Description	Facilities Management	Memorial Building	Hollis St Comm. Ctr	Police Head Quarters	Hollis St Parking Lot	Athenian Hall	Lexington St Library	McAuliffe Library	Facility/Kennel-Animal Control	Academy Building
5100	Salaries	1,066,497	-	-	-	-	-	-	-	-	-
5120	Part-time Salaries	-	-	-	-	-	-	-	-	-	-
5130	Overtime	53,000	-	-	-	-	-	-	-	-	-
5140	Differentials	39,026	-	-	-	-	-	-	-	-	-
5190	Other Personal Serv	6,050	-	-	-	-	-	-	-	-	-
Total Personnel		1,164,573	-	-	-	-	-	-	-	-	-
5210	Energy	-	151,190	-	135,000	3,400	240	-	19,520	-	10,573
5240	Repairs and Maint.	-	111,325	-	84,330	3,000	-	75,000	45,000	10,600	7,000
5270	Rentals & Leases	-	9,627	-	25,809	-	-	-	-	-	-
5300	Professional & Tech Services	-	71,441	-	-	7,550	-	-	-	-	-
5340	Communications	12,650	3,620	-	-	-	-	600	-	-	-
5420	Repairs & Maintenance	23,000	75,000	-	28,000	500	-	14,000	12,000	-	-
5440	Technical Supplies	3,800	2,000	-	-	-	-	-	-	-	-
5480	Vehicular Supplies	9,000	2,500	-	5,000	-	-	1,500	2,500	-	-
5490	Meals	800	-	-	-	-	-	-	-	-	-
5710	Professional Development	7,200	1,450	-	-	-	-	-	-	-	-
5820	Equipment	-	55,678	-	-	-	-	-	-	-	-
5R90	Other charges for s	-	-	-	-	-	-	-	-	-	-
5RG0	Other departmental	-	-	-	-	-	-	-	-	-	-
5RH0	Licenses and permit	-	-	-	-	-	-	-	-	-	-
5RN0	Misc non-recurring	-	-	-	-	-	-	-	-	-	-
Total Operating		56,450	483,831	-	278,139	14,450	240	91,100	79,020	10,600	17,573
		1,221,023	483,831	-	278,139	14,450	240	91,100	79,020	10,600	17,573

**CITY OF FRAMINGHAM
FISCAL YEAR 2019
RECOMMENDED BUDGET**

**FACILITIES MANAGEMENT
192**

Proj: 20191 Level: 3
5/1/2018 4:41:48PM

Account Number	Description	Old Edgell Mem Library	Village Hall	Danforth Museum	Farley Annex	Pearl Stree Garage	Cushing Chapel	Waverly St Parking Lot	Callahan Senior Center	Centre Common
5210	Energy	36,850	1,819	28,000	5,958	12,000	9,979	1,225	70,434	-
5240	Repairs and Maint.	4,500	6,500	11,050	1,500	3,600	5,000	-	60,000	1,750
5270	Rentals & Leases	11,710	-	-	-	7,948	-	43,000	9,238	-
5300	Professional & Tech Services	-	-	-	-	-	-	-	48,410	-
5340	Communications	-	-	-	-	-	-	-	635	-
5420	Repairs & Maintenance	-	500	-	-	1,000	1,000	250	20,000	2,000
5480	Vehicular Supplies	-	-	-	-	-	-	-	1,500	-
5810	Land/Building/Plant	-	-	-	-	-	-	-	-	-
5820	Equipment	-	-	-	-	-	-	-	-	-
5R90	Other charges for s	-	-	-	-	-	-	-	-	-
5RB0	Rentals	-	-	-	-	-	-	-	-	-
Total Operating		53,060	8,819	39,050	7,458	24,548	15,979	44,475	210,217	3,750
		53,060	8,819	39,050	7,458	24,548	15,979	44,475	210,217	3,750
Total Core Services		2,603,332								