

**TOWN OF FRAMINGHAM**  
**Article #49 - FY08 Capital Budget**

Project Number	Project Title	Department	FY08 Recommended	Voted/ Amended
49-A	Acu-vote machines replacement (20)	Elections	\$117,000	\$117,000
49-B	Main Library Renovations - Doors & Windows	Library	\$44,893	\$44,893
49-C	Main Library Renovations - Parking Lots	Library	\$75,750	\$75,750
49-D	Main Library Renovations - Restroom & Community Room	Library	\$66,650	\$66,650
49-E	Replace SCBA Units	Fire	\$356,545	\$356,545
49-F	Replace Engine 3	Fire	\$474,000	\$474,000
49-G	Replace Maintenance Truck	Fire	\$65,550	\$65,550
49-H	Voice Over Internet Town Phone Integration	Fire	\$64,248	\$64,248
49-I	Memorial Building Window Replacement	Building Svcs	\$280,500	\$280,500
49-J	Memorial Building Stair replacement	Building Svcs	\$199,500	\$199,500
49-K	Nevins Hall Stage Renovation	Building Svcs	\$280,500	\$280,500
49-L	Maynard Chimney repointing and repair *	Building Svcs	\$50,000	\$470,000
49-M	Energy Management Upgrade for Police Headquarters	Building Svcs	\$146,000	\$146,000
49-N	Emergency Generator Systems for the Callahan Senior Ctr	Building Svcs	\$60,000	\$60,000
49-O	Demolition of Badger Road dog pound	Building Svcs	\$50,000	\$50,000
49-P	Old Senior Center Roof repair	Building Svcs	\$59,500	\$59,500
49-Q	Maynard window, gutter replacement	Building Svcs	\$201,500	\$201,500
49-R	Maynard Building Front and Rear Door Replacement	Building Svcs	\$27,000	\$27,000
49-S	ADA Phase 1 Compliance, Multiple Buildings & Schools	Asst. Town Mgr	\$228,000	\$228,000
49-T	Callahan Phase 3	Cncl on Aging	\$468,268	\$468,268
49-U	Arena Condenser	Loring Arena	\$37,167	\$37,167
49-V	Bowditch Phase I *	Parks & Rec	\$1,700,000	\$0
49-W	Bowditch Phase IA *	Parks & Rec	\$2,300,000	\$0
49-X	Winch Grandstand Demolition and Replacement *	Parks & Rec	\$147,275	\$147,275
49-Y	V # 2 F550 Crew Cab Dump Truck	Parks & Rec	\$49,350	\$49,350
49-Z	V # 3 Ford F350 extended cab, 4x4, 10,000 GVW	Parks & Rec	\$29,794	\$29,794
49-AA	V # 4 Ford 650 Dump Truck, 4x2, 26,000 GVW	Parks & Rec	\$56,174	\$56,174
49-BB	Communication Center Upgrade	Police	\$355,000	\$355,000
49-CC	Sucker Brook Drainage Improvements - Design	Engineering	\$50,000	\$50,000
49-DD	Roadway Improvements 2008 *	Highway	\$450,000	\$450,000
49-EE	40,000 GVW Cab and Chassis with Dump Body and Plow	Highway	\$168,360	\$168,360
49-FF	70,000 GVW Cab and Chassis with Dump Body and Plow *	Highway	\$100,000	\$100,000
49-GG	40,000 GVW Cab and Chasis with Dump Body and Plow	Highway	\$168,360	\$168,360
49-HH	35,000 GVW Cab and Chassis with Aerial Lift # 440	Highway	\$181,200	\$181,200
49-II	40,000 GVW Cab and Chassis with Dump Body and Plow	Highway	\$168,360	\$168,360
49-JJ	8,800 GVW Pick-Up Truck with Plow # 402	Highway	\$35,442	\$35,442
49-KK	8,800 GVW Pick-Up Truck with Plow # 405	Highway	\$35,442	\$35,442
49-LL	68,000 GVW Cab & Chassis w/ Refuse Packer & Plow	Sanitation	\$211,327	\$211,327
49-MM	15,000 GVW 4-Wheel Drive Cab and Chassis with Rack	Sanitation	\$61,841	\$61,841
49-NN	Roof Replacement Transfer Station	Sanitation	\$126,000	\$126,000
49-OO	Repairs to Fuller Auditorium Plaster Ceiling	School Dept.	\$360,000	\$360,000
49-PP	McCarthy School Roof Replacement-Phase II (From 1994)	School Dept.	\$560,000	\$560,000
49-QQ	DDC Energy Conservation Controls, Phase 1 of 3	School Dept.	\$255,000	\$255,000
49-RR	Replace Fire Alarm at McCarthy Elementary School	School Dept.	\$118,000	\$118,000
49-SS	Vehicle Replacements: 3 Utility Pickups, 2 cars	School Dept.	\$85,045	\$85,045
49-TT	Web Content Management System	Tech Services	\$107,873	\$107,873
49-UU	Public Safety System Upgrades (Police and Fire)	Tech Services	\$243,761	\$243,761
49-VV	Library Generator	Library		\$30,000
49-WW	Bombadier Sidewalk Tractor	Highway		\$120,445
49-XX	Front End Loader #455	Highway		\$153,920

<b>49-YY</b>	<b>Thayer Campus Paint, Windows</b>	<b>School Dept.</b>		<b>\$120,000</b>
<b>49-ZZ</b>	<b>Sidewalk Accessibility</b>	<b>Highway</b>		<b>\$100,000</b>
	<b>General Fund Capital Projects</b>		<b>\$11,476,175</b>	<b>\$8,420,540</b>